

The process of preparation of Integrated District Development Plan is described in this Chapter.

- ✍ Major activities in the preparation of Integrated District Development Plan are:
- ✍ Data collection and compilation
- ✍ Data Analysis
- ✍ Plan Formulation

CHAPTER VIII INTEGRATED DISTRICT DEVELOPMENT PLAN

8.1 General

This chapter explains in detail the process involved in the preparation of Integrated District Development Plan.

8.2 The Process

There are basically three stages involved in the preparation of an Integrated District Development Plan (*Figure 8.1*)

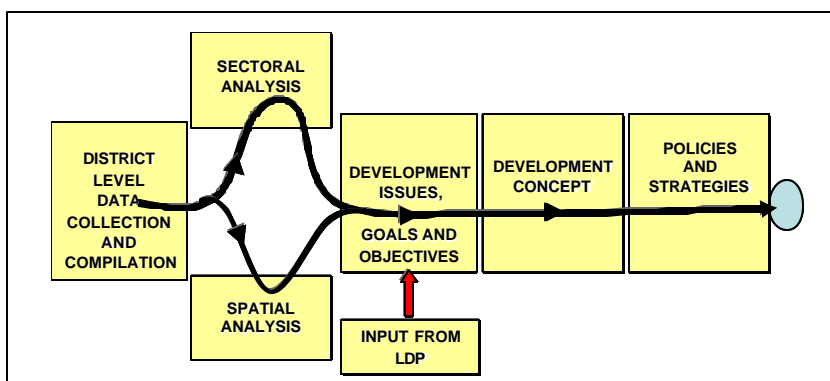


Figure 8.1 IDDP Preparation Process

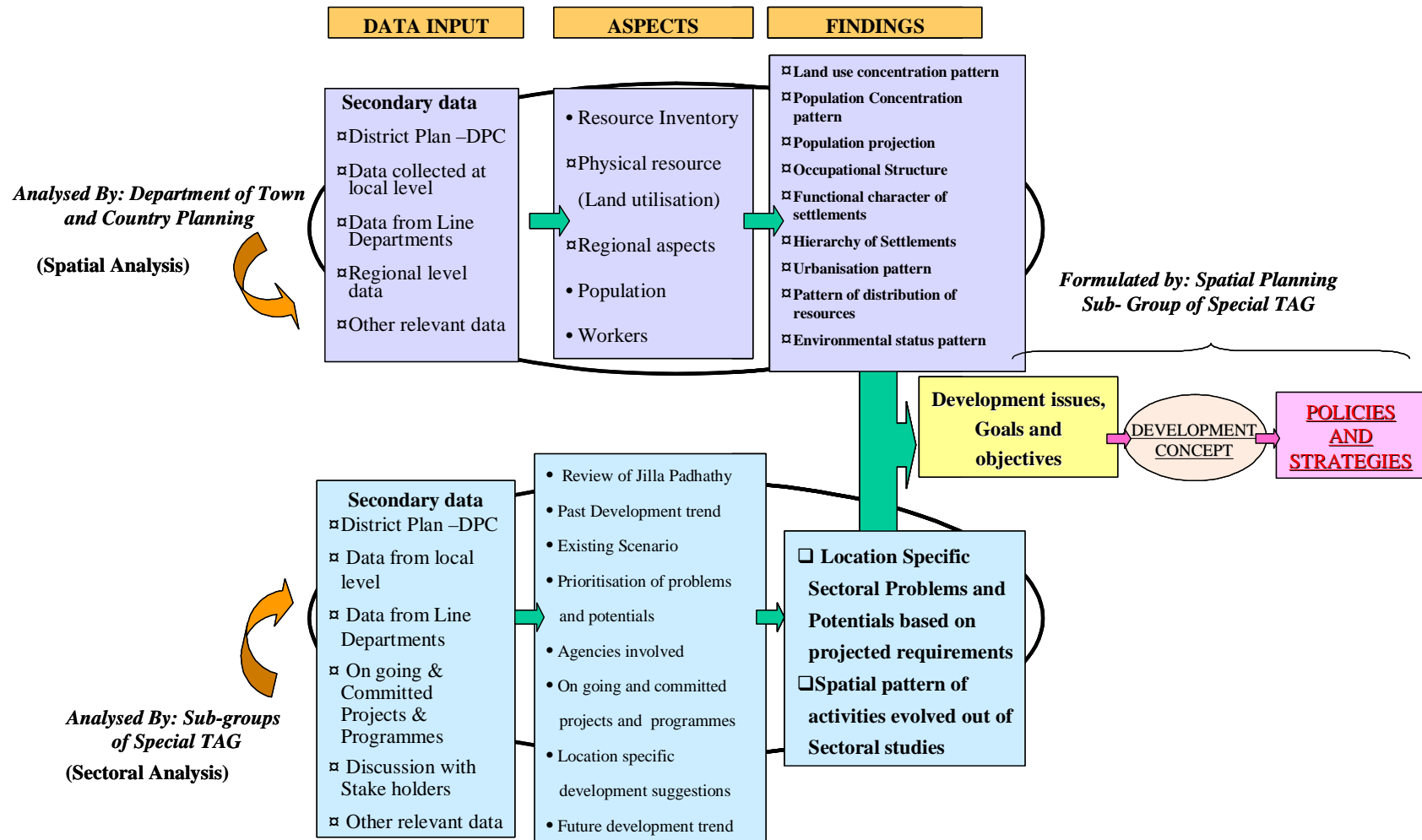
1. Data collection and compilation

The data used for analysis for the preparation of the District Plan includes

 - ✍ Data collected at the local level - includes data from Physical survey, Socio-economic survey, Traffic and Transportation survey, Environment and Heritage Survey and Secondary data collection (Refer Article 4.4 and 4.5)
 - ✍ Sectoral data collected at District level- includes data collected for sectoral analysis and spatial analysis (Refer Article 7.2)
2. Data Analysis
 - ✍ Sectoral Analysis - done by Sub Groups of Special Technical Advisory Group
 - ✍ Spatial Analysis - done by the Department of Town and Country Planning.
3. Plan formulation
 - ✍ Identification of Development issues and Setting up of Goals and Objectives
 - ✍ Formulation of Development Concept
 - ✍ Carving out Policies and Strategies
 - ✍ Preparation of Integrated District Development Plan.

8.3 Data Analysis

The analysis of data shall be conducted in two parts, one by the Department of Town and Country Planning and other by the Sub Groups of Special Technical Advisory Group. The results of both analysis are integrated as shown in the *Figure 8.2*.



8.3.1 Sectoral Analysis

The aim of the sectoral analysis, apart from analysing the existing scenario and the past and future development, is to come up with the role of each sector in the development of the district within the framework of the development concept. Subsequently the Sub Groups of Special TAG shall derive policies and location specific strategies for their respective sectors. For this they have to carry out analysis using sectoral data collected at the district level. The analysis includes

1. Review of Jilla Padhathy
2. Study of Past Development Trend of the sector
3. Analysis of Existing Scenario
4. Identification and Prioritisation of problems and potentials
5. Activities of Agencies involved
6. Evaluation of District level On going and Committed Projects and Programmes
7. Formulation of Location specific Development Suggestions
8. Study of Future Development Trend

Analysis:

-  Sectoral analysis by
Sub Groups of
Special Technical
Advisory Group
-  Spatial analysis by
Department of Town
and Country Planning

Assignment 28: Review of Jilla Padhathy:

In order to analyse the existing scenario it is essential that each Sub Group reviews the analysis works done previously on their sector concerned.

Action 1 - All the Sub Groups shall review the District Plan (Jilla Padhathy) prepared by the District Planning Committee which would be available at the District Planning Office. This shall give an overall outlook of the development of the district to each Sub Group. They shall present the analysis as computer presentation before the Working Committee of Special TAG.

Assignment 29: Study of Past Development Trend of the sector:

At some point of time, the sector concerned might have been subjected to a change in development trend which shall be reasoned w.r.t socio-economic, political, technological or any other impact. The change can be either growth or decline of the sector. For example, consider industrial sector. The decline or growth can be analysed by looking into a number of factors including the change in the number industries, number of workers etc.

Action 1 - All the Sub Groups shall do this analysis by studying various aspects using previous years data.

Assignment 30: Analysis of Existing Scenario:

The various aspects to be analysed are detailed out in *Annexure XII*. (This is only illustrative, not exhaustive)

Action 1 - Each Sub Group shall analyse sectoral data with respect to relevant aspects and represent the result in tables, maps, charts, pie-diagrams etc. The foremost thing to be analysed is the present level of production or service in the given sector. Again the reasons for such a situation shall be identified for which the local level findings and the findings from discussion with stakeholders shall be utilised.

Assignment 31: Identification of Problems and Potentials:

Action 1 - Based on the study of present scenario of the sectors, problems and potentials of the sector also are to be identified by the Sub Groups.

Even though there may be a few sectoral and location specific aspects on which the problems and potentials depend upon, most of them may be depending on certain common aspects like;

- ????????? Economical
- ????????? Social
- ????????? Technological
- ????????? Policy level etc.

Action 2 - The problems and potentials of each sector shall be depicted location specifically in a map, based on which they shall be prioritised.

Assignment 32: Activities of Agencies involved:

There may be a number of agencies involved in the developmental activities of a particular sector other than the line department concerned such as Central Government agencies, autonomous bodies, NGO's etc. For carving the development perspective of the sector it is essential to understand the activities of various agencies involved in the sector.

Action 1 - The Sub Group shall list out the various agencies in the development of the sector specifying their role.

Assignment 33: Evaluation of District level On going and Committed Projects and Programmes:

In order to analyse why and how the present problems and potentials have evolved as such, it is essential to evaluate the ongoing and committed projects and programmes.

Action 1 - The Sub Groups shall locate the District Level on going and committed projects and programmes as in *Table 7.2* on the District map.

Action 2 - Evaluate the projects and programmes based on how far they have helped to solve the problems and enhance the potentials identified.

Assignment 34: Carving Location specific Development Suggestions:

Action 1 - Based on the above studies, all the Sub Groups shall carve location specific development suggestions so as to solve the problems and enhance the potentials.

Assignment 35: Future Development Trends

Action 1 - Each Sub Group has to explain the future prospects of their sector in the District after taking it into account the existing scenario of the sector and the development suggestions within the District and its development elsewhere in the State and Country. It is to be noted here that this is only a projection of a sector not taking into account the overall development concept of the district. Later when the development concept of the district is derived, there may be changes in the future prospects of a particular sector in the district.

Note

The Sub Groups shall analyse the data spatially, by preparing spatial distribution maps identifying LSGI wise disparities / concentrations of various aspects. So from Assignment 29 to 35 technical assistance on planning as well as GIS technology may be availed by each Sub group from the officials of the District Town and Country Planning Office. For this, Working Groups of each Sub group shall attend the project office of the District Town and Country Planning Office on a weekly basis.

All the Assignments from 28 to 35 shall be presented in Power Point before the District Collector and Working Committee of Special TAG. The presentations may be in 3 stages

- 1 1 1 At the completion of Review of Jilla Padhathy (Assignment 28).
- 1 1 1 At the completion of Identification and Prioritisation of Problems and Potentials (Assignment 29-31)

After working out Future Development Trends (Assignment 32-35)

Assignment 36: Submission of Sectoral Analysis Report:

The various aspects related to sectoral analysis shall be compiled in a report form and this shall be presented by the concerned Sub Group before general body of Special TAG. The Report shall be in A4 size and soft copies shall also be submitted to the Special TAG General Convener. The Sectoral Analysis shall be vetted by the Spatial Planning Sub Group of Special TAG.

8.3.2 Spatial Analysis

Spatial analysis for IDDP starts as soon as the data compilation and map preparation at the local level is completed.

The following aspects are analysed.

1. Land use concentration patterns with in the District
2. Population concentration pattern
3. Population density variation pattern
4. Occupational Structure
5. Projection of population (Trend based)
6. Functional character of settlements
7. Urbanisation
8. Existing Hierarchy of settlements
9. Resources pattern
10. Environmental status pattern

(The resources pattern includes the analysis of the pattern of distribution of various resources (natural resources, human resources etc.) within the district).

The spatial analysis is done based on the Spatial Analysis Manual prepared by the Town and Country Planning Department. *Annexure IX* briefly discusses the methodology for spatial analysis. The spatial analysis shall also be vetted by the Spatial Planning Sub Group of Special TAG.

8.4 Identification of Development Issues and Setting up of Goals and Objectives

After the spatial analysis and the sectoral analysis the development issues (both quantitatively and spatially) of various sectors in particular and the

settlement in general will be clear. The synthesis of these issues based on problems and potentials will give out a clear idea about the critical development issues within the district. The goals and objectives of the district development plan are to be framed with the aim of solving these critical development issues in particular and the remaining development issues is general. The Spatial Planning Sub Group of Special TAG shall set the goals and objectives assisted by the District Town and Country Planning Office.

8.5 Formulation of District Development Concept

Once the goals and objectives of the integrated district development plan are set, the ways and means to achieve them have to be explored. In other words the development concept for the district shall be formulated. This is done by integrating the findings of the spatial analysis and sectoral analysis over the district platform. The development concept of the district is generally expressed in terms of future activity patterns, hierarchy of settlements and road network which in other words can be termed as the spatial structure of the district. A number of probable alternative future scenarios shall be envisaged and two or more suitable development concepts shall be derived from them. The Spatial Planning Sub Group of Special TAG shall formulate the development concept with assistance from the District Town and Country Planning Office.

After comparing the advantages and disadvantages, of the alternative development concepts, the Spatial Planning Sub Group shall formulate the final Development Concept for the District. This shall be represented schematically on the district map. The Development Concept of the District shall be presented by the Officials of Town and Country Planning Department before the General Body of Special TAG and District Planning Committee.

8.6 Presentation of the Development Concept and General Development Policies before LSGIs

In accordance with the spirit of top down-grass root up approach, adopted in the preparation of IDDP, the concept and the General Development Policies of the District shall be presented before the Grama Panchayats / Municipalities of the district by

conducting one day awareness programmes preferably at Block/Town level. The council of each LSGI has to come up with projects and programmes in each of the development sector relevant to their respective jurisdictional area (Even district level / block level projects and programmes can be proposed by the Grama Panchayat / Municipality in their area).

8.7 Carving out Policies and Strategies

Based on the Development Concept, the Sub-groups of Special TAG shall identify various policies and strategies for the Integrated District Development Plan, which shall be evaluated by the Spatial Planning Sub Group of Special TAG.

It is envisaged that, these policies and strategies will generate a socio-economic momentum enabling the creation of a new spatial order in the next 10 - 20 years. Accordingly population projections have to be worked out considering the future functional hierarchy of settlements and sectoral (in particular infrastructure) requirements.

Assignment 37: Detailing of Policies and Strategies

Based on the District Development Concept, Identified problems and potentials and the above said projections, each Sub Group of Special TAG shall detail out their policies and strategies with respect to

- ✍ Projected requirements
- ✍ Detailed policies and strategies for project formulation
- ✍ Changes in other sectors

These policies and strategies shall be presented before the Special TAG and DPC.

8.8 Integrated District Development Plan (Draft Preliminary)

The policies and strategies thus formulated would become component of the Integrated District Development Plan. The Spatial Planning Sub Group, with the assistance of District Town and Country Planning Office shall prepare, the Preliminary Integrated District Development Plan (a written document with supporting maps). There shall be two components for this plan.

- Perspective Plan for 15-20 years
- Execution Plan for 5 years

The contents of the report is given in *Annexure XIII*.

8.9 Integrated District Development Plan (Preliminary)

The Draft Preliminary Integrated District Development Plan shall be presented before the Special Technical Advisory Group of IDDP. The IDDP Integration Committee shall finalise it, which will be now termed as Preliminary Integrated District Development Plan.

8.10 Integrated District Development Plan (Preliminary, Modified Based on Development Seminar)

The Preliminary Integrated District Development Plan has to be discussed at a Development Seminar conducted at district level. This seminar will be attended by persons invited by the DPC. Based on the suggestions of the Development Seminar, the Spatial Planning Sub Group will further modify the plan.

8.11 Draft Integrated District Development Plan

The Modified Preliminary Integrated District Development Plan shall be forwarded to the District Planning Committee for approval which when approved by DPC shall be termed as Draft Integrated District Development Plan. This draft IDDP shall be major guideline for the preparation of LDPs, especially for the Identification of Development Issues and Setting up of Goals and Objectives of each LDP.

8.12 Sanctioning of Integrated District Development Plan

The Draft Plan approved by DPC shall be submitted to the State Government for sanction. The Local Development Plans shall be modified on the basis of Sanctioned Integrated District Development Plan. The Block /Jilla Panchayat Development Plans shall also be modified based on sanctioned IDDP and LDPs.

8.13 Implementation and Monitoring

The preparation of the Integrated District Development Plan shall be monitored by the IDDP Integration Committee as mentioned in the previous Chapter.